

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2013**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	558	9	0	1	568
Revenues	\$184,771.83	\$9,219.07	\$114,844.74	\$279.76	\$309,115.40
Gallons Sold (1000s)	41,061	1,680		89	42,830
Cost Per 1000 Gal.	\$4.50	\$5.49	\$0.00	\$3.14	\$7.22
Monthly Bill	\$27.59	\$85.36	\$0.00	\$23.31	\$45.35
Monthly Usage (Gal.)	6,132	15,556	0	7,417	6,284
Line Loss - (1000s Gal.)					12,656
Line Loss - %					22.81%
Bronston Water Association, Inc.					
Customers	1,693	85		0	1,778
Revenues	\$531,119.00	\$63,539.00		\$0.00	\$594,658.00
Gallons Sold (1000s)	58,300	7,651		0	65,951
Cost Per 1000 Gal.	\$9.11	\$8.30	\$0.00	\$0.00	\$9.02
Monthly Bill	\$26.14	\$62.29	\$0.00	\$0.00	\$27.87
Monthly Usage (Gal.)	2,870	7,501	0	0	3,091
Line Loss - (1000s Gal.)					11,980
Line Loss - %					14.68%
Buffalo Trail Water Association, Inc.					
Customers	1,446	7		0	1,453
Revenues	\$582,179.00	\$27,619.00		\$0.00	\$609,798.00
Gallons Sold (1000s)	75,501	6,611	0	14,255	96,367
Cost Per 1000 Gal.	\$7.71	\$4.18	\$0.00	\$0.00	\$6.33
Monthly Bill	\$33.55	\$328.80	\$0.00	\$0.00	\$34.97
Monthly Usage (Gal.)	4,351	78,702	0	0	5,527
Line Loss - (1000s Gal.)					17,351
Line Loss - %					13.32%
Butler County Water System, Inc.					
Customers	4,519	294		0	4,813
Revenues	\$1,462,847.00	\$193,994.00		\$4,910.00	\$1,661,751.00
Gallons Sold (1000s)	206,347	35,174		0	241,521
Cost Per 1000 Gal.	\$7.09	\$5.52	\$0.00	\$0.00	\$6.88
Monthly Bill	\$26.98	\$54.99	\$0.00	\$0.00	\$28.77

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Monthly Usage (Gal.)	3,805	9,970	0	0	4,182
Line Loss - (1000s Gal.)					54,266
Line Loss - %					18.22%
East Daviess County Water Association, Inc.					
Customers	4,331	88	11	4	4,434
Revenues	\$1,321,587.00	\$52,616.00	\$18,141.00	\$1,570.00	\$1,393,914.00
Gallons Sold (1000s)	230,613	14,394	4,388	0	249,395
Cost Per 1000 Gal.	\$5.73	\$3.66	\$4.13	\$0.00	\$5.59
Monthly Bill	\$25.43	\$49.83	\$137.43	\$32.71	\$26.20
Monthly Usage (Gal.)	4,437	13,631	33,242	0	4,687
Line Loss - (1000s Gal.)					34,469
Line Loss - %					12.04%
Eastern Rockcastle Water Association, Inc.					
Customers	604			0	604
Revenues	\$276,628.00			\$0.00	\$276,628.00
Gallons Sold (1000s)	21,270			0	21,270
Cost Per 1000 Gal.	\$13.01	\$0.00	\$0.00	\$0.00	\$13.01
Monthly Bill	\$38.17	\$0.00	\$0.00	\$0.00	\$38.17
Monthly Usage (Gal.)	2,935	0	0	0	2,935
Line Loss - (1000s Gal.)					8,878
Line Loss - %					28.50%
Fleming County Water Association, Inc.					
Customers	3,186	581	252	0	4,019
Revenues	\$1,343,188.00	\$235,058.00	\$100,739.00	\$0.00	\$1,678,985.00
Gallons Sold (1000s)	163,578	29,067		28,638	221,283
Cost Per 1000 Gal.	\$8.21	\$8.09	\$0.00	\$0.00	\$7.59
Monthly Bill	\$35.13	\$33.71	\$33.31	\$0.00	\$34.81
Monthly Usage (Gal.)	4,279	4,169	0	0	4,588
Line Loss - (1000s Gal.)					26,851
Line Loss - %					9.66%
Garrard County Water Association, Inc.					
Customers	5,387	91		12	5,490
Revenues	\$1,622,970.25	\$42,830.47		\$3,620.88	\$1,669,421.60

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Water Associations	Residential	Commercial	Industrial	Other	Total
Gallons Sold (1000s)	282,019	7,841		550	290,410
Cost Per 1000 Gal.	\$5.75	\$5.46	\$0.00	\$6.58	\$5.75
Monthly Bill	\$25.11	\$39.22	\$0.00	\$25.15	\$25.34
Monthly Usage (Gal.)	4,363	7,180	0	3,819	4,408
Line Loss - (1000s Gal.)					56,469
Line Loss - %					16.27%
Harrison County Water Association, Inc.					
Customers	5,522	130		1	5,653
Revenues	\$2,035,973.00	\$103,091.00		\$228.00	\$2,139,292.00
Gallons Sold (1000s)	295,020	14,240		310	309,570
Cost Per 1000 Gal.	\$6.90	\$7.24	\$0.00	\$0.74	\$6.91
Monthly Bill	\$30.73	\$66.08	\$0.00	\$19.00	\$31.54
Monthly Usage (Gal.)	4,452	9,128	0	25,833	4,564
Line Loss - (1000s Gal.)					22,085
Line Loss - %					5.58%
Jackson County Water Association, Inc.					
Customers	4,329	222	13	5	4,569
Revenues	\$1,909,719.00	\$98,737.00	\$96,982.00	\$194,993.00	\$2,300,431.00
Gallons Sold (1000s)	179,959	7,389	13,432	26,106	226,886
Cost Per 1000 Gal.	\$10.61	\$13.36	\$7.22	\$7.47	\$10.14
Monthly Bill	\$36.76	\$37.06	\$621.68	\$3,249.88	\$41.96
Monthly Usage (Gal.)	3,464	2,774	86,103	435,100	4,138
Line Loss - (1000s Gal.)					52,966
Line Loss - %					14.73%
Judy Water Association, Inc.					
Customers	1,879	9		0	1,888
Revenues	\$1,161,711.00	\$24,281.00		\$0.00	\$1,185,992.00
Gallons Sold (1000s)	124,608	3,294		0	127,902
Cost Per 1000 Gal.	\$9.32	\$7.37	\$0.00	\$0.00	\$9.27
Monthly Bill	\$51.52	\$224.82	\$0.00	\$0.00	\$52.35
Monthly Usage (Gal.)	5,526	30,500	0	0	5,645
Line Loss - (1000s Gal.)					11,171
Line Loss - %					8.00%

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Water Associations	Residential	Commercial	Industrial	Other	Total
Kirksville Water Association, Inc.					
Customers	1,742	58		2	1,802
Revenues	\$733,203.00	\$28,963.00		\$9,018.00	\$771,184.00
Gallons Sold (1000s)	86,781,520	3,349,870		1,478,600	91,609,990
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$35.07	\$41.61	\$0.00	\$375.75	\$35.66
Monthly Usage (Gal.)	4,151,431	4,813,032	0	61,608,333	4,236,496
Line Loss - (1000s Gal.)					5,960,880
Line Loss - %					5.39%
Lake Village Water Association, Inc.					
Customers	2,112	23		0	2,135
Revenues	\$1,179,659.00	\$39,921.00		\$0.00	\$1,219,580.00
Gallons Sold (1000s)	176,138	21,500		0	197,638
Cost Per 1000 Gal.	\$6.70	\$1.86	\$0.00	\$0.00	\$6.17
Monthly Bill	\$46.55	\$144.64	\$0.00	\$0.00	\$47.60
Monthly Usage (Gal.)	6,950	77,899	0	0	7,714
Line Loss - (1000s Gal.)					16,303
Line Loss - %					7.05%
Levee Road Water Association, Inc.					
Customers	836	7		0	843
Revenues	\$233,322.00	\$2,696.00		\$0.00	\$236,018.00
Gallons Sold (1000s)	40,696	44		0	40,740
Cost Per 1000 Gal.	\$5.73	\$61.27	\$0.00	\$0.00	\$5.79
Monthly Bill	\$23.26	\$32.10	\$0.00	\$0.00	\$23.33
Monthly Usage (Gal.)	4,057	524	0	0	4,027
Line Loss - (1000s Gal.)					5,540
Line Loss - %					11.76%
North Manchester Water Association, Inc.					
Customers	1,903	30		0	1,933
Revenues	\$761,592.80	\$31,161.11		\$0.00	\$792,753.91
Gallons Sold (1000s)	108,590	8,225		0	116,815
Cost Per 1000 Gal.	\$7.01	\$3.79	\$0.00	\$0.00	\$6.79
Monthly Bill	\$33.35	\$86.56	\$0.00	\$0.00	\$34.18

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Water Associations	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,755	22,847	0	0	5,036
Line Loss - (1000s Gal.)					38,770
Line Loss - %					22.96%
North Shelby Water Company					
Customers	4,880	38	1	7	4,926
Revenues	\$2,067,674.00	\$154,054.00	\$1,052.00	\$8,675.00	\$2,231,455.00
Gallons Sold (1000s)	312,575	38,316	250	1,486	352,627
Cost Per 1000 Gal.	\$6.61	\$4.02	\$4.21	\$5.84	\$6.33
Monthly Bill	\$35.31	\$337.84	\$87.67	\$103.27	\$37.75
Monthly Usage (Gal.)	5,338	84,026	20,833	17,690	5,965
Line Loss - (1000s Gal.)					46,385
Line Loss - %					11.16%
South Logan Water Association, Inc.					
Customers	1,598	54		0	1,652
Revenues	\$833,019.00	\$234,954.00		\$0.00	\$1,067,973.00
Gallons Sold (1000s)	81,656	26,733		0	108,389
Cost Per 1000 Gal.	\$10.20	\$8.79	\$0.00	\$0.00	\$9.85
Monthly Bill	\$43.44	\$362.58	\$0.00	\$0.00	\$53.87
Monthly Usage (Gal.)	4,258	41,255	0	0	5,468
Line Loss - (1000s Gal.)					38,018
Line Loss - %					25.67%
Southside Water Association, Inc.					
Customers	486			0	486
Revenues	\$152,077.00			\$0.00	\$152,077.00
Gallons Sold (1000s)	18,496			0	18,496
Cost Per 1000 Gal.	\$8.22	\$0.00	\$0.00	\$0.00	\$8.22
Monthly Bill	\$26.08	\$0.00	\$0.00	\$0.00	\$26.08
Monthly Usage (Gal.)	3,171	0	0	0	3,171
Line Loss - (1000s Gal.)					7,942
Line Loss - %					30.04%
West Laurel Water Association, Inc.					
Customers	4,902	121	0	1	5,024
Revenues	\$1,801,966.00	\$77,703.00	\$0.00	\$132,447.00	\$2,012,116.00

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Gallons Sold (1000s)	228,003	10,765		29,591	268,359
Cost Per 1000 Gal.	\$7.90	\$7.22	\$0.00	\$4.48	\$7.50
Monthly Bill	\$30.63	\$53.51	\$0.00	\$11,037.25	\$33.38
Monthly Usage (Gal.)	3,876	7,414	0	2,465,917	4,451
Line Loss - (1000s Gal.)					50,321
Line Loss - %					14.14%
Western Rockcastle Water Association, Inc.					
Customers	3,972	20		0	3,992
Revenues	\$2,120,735.00	\$576.00		\$0.00	\$2,121,311.00
Gallons Sold (1000s)	199,214	4,000		0	203,214
Cost Per 1000 Gal.	\$10.65	\$0.14	\$0.00	\$0.00	\$10.44
Monthly Bill	\$44.49	\$2.40	\$0.00	\$0.00	\$44.28
Monthly Usage (Gal.)	4,180	16,667	0	0	4,242
Line Loss - (1000s Gal.)					41,090
Line Loss - %					16.76%
Totals for 20 Water Associations					
Customers	55,885	1,867	277	33	58,062
Revenues	\$22,315,940.88	\$1,421,012.65	\$331,758.74	\$355,741.64	\$24,424,453.91
Gallons Sold (1000s)	89,625,164	3,586,794	18,070	1,579,625	94,809,653
Cost Per 1000 Gal.	\$0.25	\$0.40	\$18.36	\$0.23	\$0.26
Monthly Bill	\$33.28	\$63.43	\$99.81	\$898.34	\$35.06
Monthly Usage (Gal.)	133,645	160,096	5,436	3,988,952	136,075
Line Loss - (1000s Gal.)					6,514,391
Line Loss - %					5.68%